

VILLA MARIA HEALTH & REHABILITATION CENTER
300 VILLA DRIVE

HURLEY 54534 Phone: (715) 561-3200
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 70
Total Licensed Bed Capacity (12/31/03): 70
Number of Residents on 12/31/03: 70

Ownership: Individual
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 69

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.7
Supp. Home Care-Personal Care	No					1 - 4 Years		41.4
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	2.9	More Than 4 Years		22.9
Day Services	No	Mental Illness (Org./Psy)	21.4	65 - 74	10.0			----
Respite Care	No	Mental Illness (Other)	2.9	75 - 84	27.1			80.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.4		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	24.3	65 & Over	97.1	-----		
Transportation	No	Cerebrovascular	11.4		-----	RNs		11.1
Referral Service	No	Diabetes	2.9	Gender	%	LPNs		7.9
Other Services	No	Respiratory	4.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	25.7	Male	27.1	Aides, & Orderlies		
Mentally Ill	No		----	Female	72.9			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	2	3.8	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.9
Skilled Care	6	100.0	200	50	94.3	116	0	0.0	0	11	100.0	159	0	0.0	0	0	0.0	67	95.7
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	1	1.9	150	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	1.4
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	6	100.0		53	100.0		0	0.0		11	100.0		0	0.0		0	0.0	70	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.8	Bathing	0.0	58.6	41.4	70
Other Nursing Homes	23.8	Dressing	2.9	80.0	17.1	70
Acute Care Hospitals	71.3	Transferring	20.0	62.9	17.1	70
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	18.6	52.9	28.6	70
Rehabilitation Hospitals	0.0	Eating	60.0	25.7	14.3	70
Other Locations	0.0	*****				
Total Number of Admissions	80	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	7.1		Receiving Respiratory Care	8.6
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	54.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	50.0	Occ/Freq. Incontinent of Bowel	34.3		Receiving Suctioning	0.0
Other Nursing Homes	5.0				Receiving Ostomy Care	2.9
Acute Care Hospitals	5.0	Mobility			Receiving Tube Feeding	1.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.9		Receiving Mechanically Altered Diets	30.0
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	40.0	With Pressure Sores	5.7		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	7.1		Medications	
(Including Deaths)	80				Receiving Psychoactive Drugs	62.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.6	80.8	1.22	83.7	1.18	84.0	1.17	87.4	1.13
Current Residents from In-County	44.3	73.7	0.60	72.8	0.61	76.2	0.58	76.7	0.58
Admissions from In-County, Still Residing	10.0	19.8	0.51	22.7	0.44	22.2	0.45	19.6	0.51
Admissions/Average Daily Census	115.9	137.9	0.84	113.6	1.02	122.3	0.95	141.3	0.82
Discharges/Average Daily Census	115.9	138.0	0.84	115.9	1.00	124.3	0.93	142.5	0.81
Discharges To Private Residence/Average Daily Census	58.0	62.1	0.93	48.0	1.21	53.4	1.09	61.6	0.94
Residents Receiving Skilled Care	98.6	94.4	1.04	94.7	1.04	94.8	1.04	88.1	1.12
Residents Aged 65 and Older	97.1	94.8	1.02	93.1	1.04	93.5	1.04	87.8	1.11
Title 19 (Medicaid) Funded Residents	75.7	72.0	1.05	67.2	1.13	69.5	1.09	65.9	1.15
Private Pay Funded Residents	15.7	17.7	0.89	21.5	0.73	19.4	0.81	21.0	0.75
Developmentally Disabled Residents	1.4	0.8	1.82	0.7	1.99	0.6	2.26	6.5	0.22
Mentally Ill Residents	24.3	31.0	0.78	39.1	0.62	36.5	0.67	33.6	0.72
General Medical Service Residents	25.7	20.9	1.23	17.2	1.49	18.8	1.37	20.6	1.25
Impaired ADL (Mean)	52.0	45.3	1.15	46.1	1.13	46.9	1.11	49.4	1.05
Psychological Problems	62.9	56.0	1.12	58.7	1.07	58.4	1.08	57.4	1.10
Nursing Care Required (Mean)	7.0	7.2	0.96	6.7	1.04	7.2	0.97	7.3	0.95